

SCHOOL CENTERS			Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Campbellsville High School	Permanent	9-12 Center	271/313
2. Middle			
a. Campbellsville Middle School	Permanent	5-8 Center	335/551
	To Become: Permanent	P-5 Center	585/515
3. Elementary			
a. Campbellsville Elementary School	Permanent	K-4 Center	487/594
	To Become: Permanent	6-8 Center	237/828
b. Campbellsville Pre-School	Transitional	PS Center	
c. Lake Cumberland Head Start	Transitional	PS Center	

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- |  |           |     |           |           |
|--|-----------|-----|-----------|-----------|
| 1. Central Bus Garage  |           |     |           |           |
| Construct: Construct a new (2) bus garage facility.  | 2,400 sf. | 74% | \$581,838 |           |
| 2. CISD Central Office   | 4,336 sf. |     |           |           |
| Major Renovation to include restrooms, install elevator, roof, insulation, windows, doors, hardware, exterior paint & finishes, HVAC Controls, Electrical. |           |     |           | \$509,263 |

**DISTRICT UNMET NEED**

**\$11,582,032**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|---|-------------|------------|-----|-------------|
| 1. Campbellsville Ind. Middle School (To Become Elementary P-5)   | 61,880 sf.  |            |     |             |
| 1. Locker room renovation at Middle School  |             |            |     |             |
| 2. New playground equipment at Middle & Elementary Schools  |             |            |     |             |
| 3. Softball Field House at the Durham Campus (Previous Middle School)   |             |            |     |             |
| 4. Bleachers, Lighting, Press Box, Parking, Restrooms at Track Facility on Durham Campus (Previous Middle School) |             |            |     |             |
| 2. Campbellsville Ind. Elementary School (To Become Middle 6-8)   | 52,364 sf.  |            |     |             |
| 1. New playground equipment at Middle & Elementary Schools  |             |            |     |             |
| 2. Additional Parking at the Proposed Middle School Campus (Previous Elementary School Campus)                    |             |            |     |             |
| Construct: 1 Gymnasium  | 10,775 sf.  | 10,775 sf. | 71% | \$3,334,180 |
| 3. Campbellsville Independent High School   | 102,508 sf. |            |     |             |
| 1. Football/Baseball Field Lighting at Campbellsville High School   |             |            |     |             |
| 2. Renovation to Baseball Stadium on the High School Campus - Currently on Historical Register                    |             |            |     |             |



